

### Facts about the Capital Campaign of the SBWCN

- 1) The Santa Barbara Wildlife Care Network is embarking on a new eighteen- month, \$2,450,000 capital campaign to establish a permanent Wildlife Care Center. The campaign will raise funds for:
  - a. The purchase of an Ag II zoned property (1.5 acres or larger)
  - The refurbishment and/or construction of a facility that will accommodate the specialized needs of injured and orphaned wildlife
  - c. A sanctuary for certain wildlife that cannot be released back into the wild.
  - d. Increased annual operating expenses.
  - e. A training and education area for volunteers, staff and members of the public.
  - f. The quarters for a live-in caretaker.
  - g. An endowment fund.
- 2) As a result of the capital campaign we expect to:
  - a. Increase the number of birds and mammals treated and released.
  - b. Consolidate the network sites into one centralized location.
  - c. Offer immediate care to injured wildlife on site and eliminate the need to transport wildlife to non-network facilities which are as far away as Ojai and Long Beach, which is the current practice.
  - d. Reduce the stress-related mortality for these animals and increase the number of injured and orphaned wildlife that we are able to save by 20% to 45%.
  - e. Own a permanent facility dedicated to injured and orphaned wildlife instead of rented or volunteered spaces.
  - f. Increase annual gifts to the organization by 50% by the end of the campaign.
  - g. Have the beginning of a permanent endowment fund which will stabilize future funding for the care of injured and orphaned wildlife.

h. Provide outreach and education to the community on how to prevent wildlife injuries and what to do when an injury occurs.

#### 3) What will the new center contain:

- a. Adequate runs and rehabilitation pens for small mammals, including proper lighting, water, heat and space.
- b. A quarantine area for contagious animals
- c. Incubators for infants
- d. Adequate and appropriate cages for all types of wildlife
- e. Indoor cages for intensive care
- f. Outdoor cages for fledgling birds and maturing mammals
- g. Ponds for seabirds
- h. Flight aviaries for birds ready for release
- i. Sanctuaries for disabled wildlife that cannot be released
- j. Emergency treatment facilities for oiled wildlife
- k. An education and training center for employees, volunteers and members of the public
- 1. Dedicated space for a-resident caretaker

# 4) The Wildlife Care Network will achieve its goal by implementing a professionally designed capital campaign that will include:

- a. The screening and rating of potential donors.
- b. Foundation grants research and an increased number of grant applications.
- c. Donor nurturing events.
- d. Solicitation of leadership gifts, major gifts and community gifts.
- e. Dissemination of printed campaign materials.
- f. An appeal designed specifically for the campaign.
- g. News media releases and paid advertisements regarding the campaign.

#### 5) What have we completed to-date:

- a. Established a Capital Campaign Committee
- b. Hired a campaign consultant

c. Hired a professional grant writer.

d. Completed the rating and screening process for SBWCN donor prospects.

e. Drafted case statement for campaign

f. Submitted significant grant requests to local foundations for the campaign.

g. Established time line and next steps for campaign

h. Secured a challenge grant in the amount of \$100,000.

## 6) Summary of Campaign Time Line: October 1, 2003 to April 30, 2005

a. Complete the screening and rating of donor prospects

Oct., '03

b. Match challenge gift of \$100,000 Jan. 1, '04

c. Raise operational expenses for the campaign, Jan. 1, '04

d. Formalize the campaign structure/hire campaign coordinator, complete the printed campaign brochures. Dec. 03, -

Apr. 04

e. Purchase Ag II land ASAP

f. Secure leadership gifts, major gifts and community gifts

Jan. '04 -

Dec. '04

g. Hold donor nurturing events, Ongoing

h. Build and/or renovate new Center Aug. '04-

Jun.'05

 Implement broad community solicitation activities & campaign Wrap-up

